

# FY 2013 - 2015

## Hualapai Tribe

### Funding Plan Summary

Allocations and Funding Sources	SFY 2013	SFY 2014	SFY 2015 estimates
FY Allocation	\$114,391	\$111,687	\$111,821
Population Based Allocation	\$29,866	\$31,159	\$31,031
Discretionary Allocation	\$78,952	\$78,759	\$79,292
Other (FTF Fund balance addition)	\$5,573	\$1,769	\$1,498
Carry Forward From Previous Year	\$50,365	\$8,238	\$0
<b>Total Regional Council Funds</b>	<b>\$164,756</b>	<b>\$119,925</b>	<b>\$111,821</b>
Strategies	Allotted	Proposed Allotment	Proposed Allotment
Home Visitation	\$96,000	\$104,861	\$104,861
Food Security	\$5,831	\$5,831	\$5,831
Native Language Preservation	\$16,338		
Scholarships TEACH	\$6,600	\$6,600	\$6,600
Expansion: Increase slots and/or capital expense	\$30,293		
Statewide Evaluation	\$1,456	\$2,633	\$2,940
<b>Total</b>	<b>\$156,518</b>	<b>\$119,925</b>	<b>\$120,232</b>
<b>Total Unallotted</b>	<b>\$8,238</b>	<b>\$0</b>	<b>(\$8,411)</b>